

# IT Planning



**Build detailed IT budgets and forecasts quickly and accurately.**

See how and why today's funds are being spent, and how tomorrow's investments can drive new value.



## Key Capabilities:

- Actuals & Variance Tracking
- Cash, Ops, Revenue Views
- Vendor, Labor, & Project Expense Management
- Budget & Forecast Process Automation
- Role-based Dashboards & Insights
- Automatic Depreciation Calculations for Capital Asset Purchases
- Multi-currency Support
- Detailed Audit Trail of Budget & Forecast Changes
- Compare & Versioning
- Real-time Web Edit (Multi-user & Concurrent)
- Multi-year Forecasting & What-if Analysis
- Line-item Tagging & Mapping
- Multiple Governance Views (Run/Grow/Transform, Supply/Demand, LOB Consumption)

Find out why our IT financial management solution is at work in some of the world's largest and most technologically advanced organizations.

For a no-obligation demo, visit [www.nicus.com](http://www.nicus.com).

Get a centralized, detailed subledger for all technology costs and cultivate new efficiency through automation – allowing you to reduce effort, increase accuracy, and maximize short and long-term visibility.

## CORE BENEFITS:

- **Accelerate and inform decisions with rapid what-if analysis** – Run complex scenarios in a few simple clicks and instantly see potential impact, helping you build budgets and forecasts faster and more effectively.
- **Minimize confusion, conflict, and error** – Enable business and IT leaders to create and administer budgets concurrently, while validating and consolidating in a single, defensible “source of truth” with a clear audit trail of all changes.
- **Trim waste to fund growth and transformation** – Leverage granular visibility to rationalize spend, expose needless padding, and identify misdirected resources, unlocking funds to drive innovation.
- **Enable new rationalization and governance for vendor spend** – Expose waste, inform negotiations, and prevent surprise renewals and expirations; auto-map actuals to explain variance, spot errors, and avoid overpayment; and reduce effort and error with automatic suggestion and calculation of accruals and amortizations.
- **Simplify variance analysis with real-time actuals and reporting** – Automatically import and map actuals to rapidly identify, explain, and manage sources of variance.
- **Balance fixed labor supply with growing, shifting demand** – Improve the accuracy and predictability of labor costs to inform decision-making, ensure strategic alignment, and react swiftly to changing business needs.
- **Unify ITFM and PPM processes to plan and execute projects more effectively** – Manage project costs collaboratively, allowing decision-makers to prioritize projects in alignment with the business and deliver using the optimal resource mix.